

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	31		
Program Progress:							
% of Funds Committed	93.16 %	91.21 %	10	93.55 %	45	41	
% of Funds Disbursed	89.25 %	82.77 %	9	86.03 %	62	62	
Leveraging Ratio for Rental Activities	0.89	6.43	22	4.83	13	15	
% of Completed Rental Disbursements to All Rental Commitments***	98.71 %	80.20 %	10	81.34 %	68	59	
% of Completed CHDO Disbursements to All CHDO Reservations***	83.65 %	61.07 %	6	70.65 %	74	71	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	51.67 %	74.77 %	26	81.57 %	3	4	
% of 0-30% AMI Renters to All Renters***	29.58 %	37.04 %	17	45.66 %	19	22	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	62.08 %	96.14 %	27	96.25 %	1	2	
Overall Ranking:			In State:	22 / 31	Nationally:	12 16	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$63,926	\$18,703		\$27,146	240 Units	65.80 %	
Homebuyer Unit	\$28,987	\$18,792		\$15,140	123 Units	33.70 %	
Homeowner-Rehab Unit	\$3,500	\$28,297		\$20,860	2 Units	0.50 %	
TBRA Unit	\$0	\$3,753		\$3,210	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Miami Beach FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$110,798	\$89,876	\$4,250
State:*	\$66,932	\$96,187	\$35,550
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ:	4.9 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.85

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	31.5	22.0	0.0	0.0
Black/African American:	10.7	1.6	0.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.7	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	57.0	76.4	100.0	0.0
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HOUSEHOLD SIZE:

1 Person:	63.1	52.8	50.0	0.0
2 Persons:	22.8	26.8	0.0	0.0
3 Persons:	10.7	13.0	50.0	0.0
4 Persons:	2.0	5.7	0.0	0.0
5 Persons:	0.7	0.0	0.0	0.0
6 Persons:	0.7	1.6	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	33.6	48.0	0.0	0.0
Elderly:	38.3	8.9	50.0	0.0
Related/Single Parent:	12.8	16.3	0.0	0.0
Related/Two Parent:	8.7	19.5	50.0	0.0
Other:	6.7	7.3	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	8.7	0.0 [#]
HOME TBRA:	0.0	
Other:	32.2	
No Assistance:	59.1	

of Section 504 Compliant Units / Completed Units Since 2001 14

* The State average includes all local and the State PJs within that state

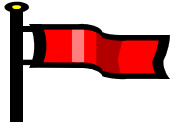
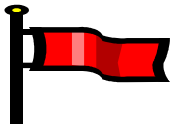
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Miami Beach State: FL Group Rank: 12
 (Percentile)
 State Rank: 22 / 31 PJs Overall Rank: 16
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	98.71	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	83.65	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	51.67	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	62.08	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	2.24	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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